

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2015—Continued

(in millions of dollars)

Department or other unit	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	4,047	4,571	4,734	5,188	4,968	4,813	4,923	5,033
The Judiciary	5,838	6,080	6,443	6,895	6,600	6,396	6,539	6,686
Agriculture	26,140	32,232	27,348	25,786	26,564	26,480	27,247	28,023
Commerce	7,882	17,297	13,804	8,928	9,113	8,847	8,511	8,767
Defense—Military	665,965	666,398	693,417	708,001	616,360	631,779	647,770	666,036
Education	57,227	155,408	46,781	49,697	50,069	50,217	51,442	52,682
Energy	24,085	70,633	26,406	28,354	28,713	29,139	30,141	31,177
Health and Human Services	72,233	110,544	84,104	83,485	82,361	80,666	83,129	85,461
Homeland Security	50,007	45,320	43,284	43,843	44,231	44,771	45,327	46,718
Housing and Urban Development	47,149	53,699	43,581	41,590	41,337	41,966	44,101	45,288
Interior	11,667	14,307	12,154	12,035	11,853	11,757	12,176	12,450
Justice	23,605	30,210	27,646	24,143	28,513	27,998	28,961	29,934
Labor	11,768	17,698	14,266	13,967	13,495	13,139	13,300	13,461
State	22,113	26,380	29,000	28,816	29,290	29,748	30,339	30,942
Transportation	16,572	67,912	21,784	22,765	69,973	33,762	38,967	41,159
Treasury	12,189	12,942	13,554	13,935	14,140	14,489	15,134	15,871
Veterans Affairs	43,636	49,202	53,055	56,967	59,650	61,294	62,966	64,745
Corps of Engineers	9,013	16,499	5,446	4,881	4,734	4,564	4,668	4,774
Other Defense—Civil Programs	166	198	282	218	208	202	207	211
Environmental Protection Agency	7,463	14,853	10,298	10,020	9,439	8,839	8,627	8,480
Executive Office of the President	292	375	434	442	423	410	420	430
General Services Administration	328	6,420	596	675	649	625	642	655
International Assistance Programs	18,420	24,254	23,400	27,011	33,634	36,392	38,003	39,695
National Aeronautics and Space Administration	17,213	18,784	18,724	19,000	19,449	19,960	20,599	20,990
National Science Foundation	6,094	9,492	6,873	7,424	7,766	8,310	8,891	9,514
Office of Personnel Management	300	224	243	243	233	227	231	236
Small Business Administration	1,635	1,345	947	993	950	923	947	966
Social Security Administration (On-budget)	3,064	4,332	3,509	3,844	3,927	4,075	4,227	4,280
Social Security Administration (Off-budget)	5,015	5,297	5,811	6,266	6,543	6,845	7,217	7,441
Other Independent Agencies (On-budget)	8,383	9,024	9,083	9,307	9,165	9,247	9,776	10,292
Other Independent Agencies (Off-budget)	237	253	258	258	247	239	244	251
Total discretionary budget authority	1,179,746	1,492,183	1,247,265	1,264,977	1,234,597	1,218,119	1,255,672	1,292,648